



TANZANIA NATIONAL PARKS
SUMMARY OF TENDER AWARDED IN THE FINANCIAL YEAR 2009/2010

PART A: BUDGET INFORMATION

No.	Source	Budget Amount (Tshs)	Disbursed/Collected Amount (Tshs)
1	Development	4,853,050,673.00	
1	Recurrent	68,888,184,223.00	
3	Others		
	Total	73,741,234,896.00	

PART B: VOLUME OF PROCUREMENT

a) Procurement through tender process

	Goods	Works	Consultancy Services	Non-Consultancy Services	Disposal of Assets by Tender	Total
Number of Contracts	62	94	6	8		170
Amount (Tshs)	1,490,655,139.42	4,476,122,188.19	152,716,246.72	444,887,558.69		6,564,381,133.02

b) Minor value procurement

	Goods	Works	Consultancy Services	Non-Consultancy Services	Disposal of Assets by Tender	Total
Number of LPO's	3716	268	5	666		4655
Amount (Tshs)	8,667,723,745.07	1,108,520,040.79	550,000.00	1,165,182,725.82		10,941,976,511.68

c) Procurement under framework contracts (Call-off-orders)

	Goods	Non-Consultancy Services	Total
Number of Call-off-Order	713	162	875
Amount (Tshs)	1,601,005,375.61	108,734,955.16	1,709,740,330.77

PART C: INFORMATION ON EXPENDITURE IN PROCUREMENT

No.	Source	Amount
1	Development	5,584,642,228.98
2	Recurrent	13,631,455,746.53
3	Others	
	Total	19,216,097,975.51